

Lincoln Trail Area Development District  
FY 2025  
KRS 147a.115 Report

[illegible]

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|    | A                                                                            | AM                                            | AN                                    | AO                                             | AP                                             | AQ                                             | AR                                   |
|----|------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------|------------------------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------|
| 1  |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 2  |                                                                              | Training and Workforce Development            |                                       |                                                |                                                |                                                |                                      |
| 3  |                                                                              | WIOA Youth                                    | Putting Young Kentuckians to work     | Housing Study Locally Funded                   | Revolving Loan Program                         | Revolving Loan Program - CARES Act Funds       | Engineering Services                 |
| 4  | Grant Award                                                                  | \$ 1,181,593.13                               | \$ 180,952.00                         | \$ -                                           | \$ -                                           | \$ -                                           | \$ -                                 |
| 5  | Local Funds (Match or applied)                                               | \$ -                                          | \$ 1,028.94                           | \$ 90,000.00                                   | \$ 6,294.20                                    | \$ 2,952.94                                    | \$ 147,340.00                        |
| 6  | Total Grant Funds                                                            | \$ 1,181,593.13                               | \$ 181,980.94                         | \$ 90,000.00                                   | \$ 6,294.20                                    | \$ 2,952.94                                    | \$ 147,340.00                        |
| 7  | Administrative Costs                                                         | \$ 63,018.24                                  | \$ 5,818.72                           | \$ -                                           | \$ 582.91                                      | \$ 187.82                                      | \$ 16,545.00                         |
| 8  | % of Admin Cost                                                              | 5%                                            | 3%                                    | 0%                                             | 9%                                             | 6%                                             | 11%                                  |
| 9  | Direct Expenditures                                                          | \$ 565,499.81                                 | \$ 26,960.08                          | \$ 10,000.00                                   | \$ 5,864.29                                    | \$ 2,390.12                                    | \$ 183,754.00                        |
| 10 | % of Direct Expenditures                                                     | 48%                                           | 15%                                   | 11%                                            | 93%                                            | 81%                                            | 125%                                 |
| 11 | Indirect Expenditures                                                        | \$ 40,112.79                                  | \$ 1,180.22                           | \$ -                                           | \$ 1,164.30                                    | \$ 375.00                                      | \$ 33,047.00                         |
| 12 | % of Indirect Expenditures                                                   | 3%                                            | 1%                                    | 0%                                             | 18%                                            | 13%                                            | 22%                                  |
| 13 | Unexpended Funds                                                             | \$ 512,962.29                                 | \$ 148,021.92                         | \$ 80,000.00                                   | \$ (1,317.30)                                  | \$ -                                           | \$ (86,006.00)                       |
| 14 | Explanation of Unexpended Funds                                              | Multi-year Obligated Funds                    | Multi-year Obligated Funds            | Funds will Carry Forward to FY26               |                                                |                                                |                                      |
| 15 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 16 | List of Direct Services provided by ADD                                      |                                               |                                       | Thomas P Miller and Associates                 |                                                |                                                | General Engineering Services         |
| 17 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 18 | Direct Service Providers/Contractors Contracted by ADD and services provided | Career Team - Direct Service Provider         | Career Team - Direct Service Provider | Program serves entire Lincoln Trail ADD Region | Program serves entire Lincoln Trail ADD Region | Program serves entire Lincoln Trail ADD Region |                                      |
| 19 |                                                                              | Heartland Communication - Outreach            |                                       |                                                |                                                |                                                | Pitman Green (Civil Design)          |
| 20 |                                                                              |                                               |                                       |                                                |                                                |                                                | Bluegrass Testing (Pavement Testing) |
| 21 |                                                                              |                                               |                                       |                                                |                                                |                                                | Heritage Engineering (Civil Design)  |
| 22 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 23 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 24 | Career Center Operators                                                      | Hightower Workforce Init. - One Stop Operator |                                       |                                                |                                                |                                                |                                      |
| 25 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 26 | Training Service Providers and services provided                             | ECTC - Business Office                        | James R Thomas Jr                     |                                                |                                                |                                                |                                      |
| 27 |                                                                              | Elizabethtown Community and Technical College | Nukem Graphics                        |                                                |                                                |                                                |                                      |
| 28 |                                                                              | Jefferson Community and Technical College     | St John's Uniforms & More             |                                                |                                                |                                                |                                      |
| 29 |                                                                              | MedCertify                                    |                                       |                                                |                                                |                                                |                                      |
| 30 |                                                                              | Western Kentucky University                   |                                       |                                                |                                                |                                                |                                      |
| 31 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 32 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 33 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 34 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 35 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 36 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 37 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 38 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 39 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
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| 45 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 46 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 47 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 48 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 49 |                                                                              |                                               |                                       |                                                |                                                |                                                |                                      |
| 50 | Eligible Persons                                                             | 46                                            | 101                                   |                                                |                                                |                                                |                                      |
| 51 | # Persons Served                                                             | 46                                            | 67                                    |                                                |                                                |                                                |                                      |
| 52 | # People on Waiting List                                                     | 0                                             | 0                                     |                                                |                                                |                                                |                                      |
| 53 | # of Employers Served                                                        | 1,520                                         | NA                                    |                                                |                                                |                                                |                                      |
| 54 | # Receiving Basic Career Services                                            | 46                                            | NA                                    |                                                |                                                |                                                |                                      |
| 55 | # Receiving Individualized Career Services                                   | 11                                            | NA                                    |                                                |                                                |                                                |                                      |
| 56 | Performance Measures                                                         | as listed in MOA                              | as listed in MOA                      | as listed in MOA                               | as listed in MOA                               | as listed in MOA                               | as listed in MOA                     |