

A	AM	AN	AO	AP	AQ	AR
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2		Training and Workforce Development				
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5	Local Funds (Match or applied)	\$ 1,181,593.13	\$ 180,952.00	\$ -	\$ -	\$ -
6	Total Grant Funds	\$ 1,181,593.13	\$ 181,980.94	\$ 90,000.00	\$ 6,294.20	\$ 2,952.94
7	Administrative Costs	\$ 63,018.24	\$ 5,818.72	\$ 72	\$ 582.91	\$ 187.82
8	% of Admin Cost	5%	3%	0%	9%	6%
9	Direct Expenditures	\$ 565,499.81	\$ 26,960.08	\$ 0	\$ 10,000.00	\$ 5,864.29
10	% of Direct Expenditures	48%	15%	11%	93%	81%
11	Indirect Expenditures	\$ 40,112.79	\$ 1,180.22	\$ 0	\$ 1,164.30	\$ 375.00
12	% of Indirect Expenditures	3%	1%	0%	18%	13%
13	Unexpended Funds	\$ 512,962.29	\$ 148,021.92	\$ 0	\$ 80,000.00	\$ (1,317.30)
14	Explanation of Unexpended Funds	Multi-year Obligated Funds	Multi-year Obligated	Funds will Carry Forward to FY26		
15						General Engineering Services
16	List of Direct Services provided by ADD			Thomas P Miller and Associates		
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24	Career Center Operators	Hightower Workforce Init. - One Stop Operator				
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50	Eligible Persons	46	101			
51	# Persons Served	46	67			
52	# People on Waiting List	0	0			
53	# of Employers Served	1,520	NA			
54	# Receiving Basic Career Services	46	NA			
55	# Receiving Individualized Career Services	11	NA			
56	Performance Measures	as listed in MOA	as listed in MOA	as listed in MOA	as listed in MOA	as listed in MOA